

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Veteran's Resource Center - Palm Beach State College
2. Date of Submission: 01/27/2016
3. House Member Sponsor(s): Bobby Powell

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	800,000	800,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Ava L. Parker
- b. Organization: Palm Beach State College
- c. Email: parkera@palmbeachstate.edu
- d. Phone #: (561)868-3500

6. Organization or Name of Entity Receiving Funds:

- a. Name: Palm Beach State College
- b. County (County where funds are to be expended) Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

. The program proposed herein aims to integrate a constellation of fragmented services into one Veterans' Resource Center on the College's main campus, which currently serves the largest number of veterans with the fewest dedicated resources. This Resource Center would be the principle structure within the institution that would address the veterans' needs and enable them to surmount the many obstacles they face in a college environment. It will not only provide a central location for socializing and community building - a critical need for veteran success - but it will also address their administrative, educational and career guidance needs as well. The functions of the Veterans' Resource Center include the following:

- ? Mentoring to provide guidance, support, advocacy and modeling by veterans for veterans
- ? Dedicated student veteran advisement
- ? Admissions/Veterans Certifying Official
- ? Career advisement to assist student veterans in identifying and pursuing careers of their choosing
- ? Computer lab
- ? Priority Registration
- ? Liaison with community based organizations for veterans' services, bridging student veteran needs with community resources
- ? Advocacy related to issues both internal and external to the College
- ? Faculty training to enhance the understanding of and responsiveness to student veterans' needs
- ? Sensitivity to the growing number of female student veterans to ensure that the special needs and interests are met.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No